

GENDER AND DEVELOPMENT FUND UTILIZATION

For the 1st Quarter CY 2015

Municipality of Porac, Pampanga

Particulars	Appropriations	Utilization	Balance
MSWD - Daycare	2,220,000.00	627,000.00	1,593,000.00
Youth Welfare Program	1,500,000.00	612,545.00	887,455.00
Women's Welfare	200,000.00	109,580.10	90,419.90
Social Protection Program	600,000.00	263,200.00	336,800.00
Health-Family Planning	308,000.00	-	308,000.00
Health-Cancer Awareness	49,000.00	-	49,000.00
Philhealth	6,000,000.00	1,200,000.00	4,800,000.00
Capability Development-West	50,000.00	-	50,000.00
Capability Development-East	50,000.00	-	50,000.00
PNP-VAWC	100,000.00	-	100,000.00
Manpower Training Center	600,000.00	78,338.21	521,661.79
PESO-SPES	772,000.00	-	772,000.00
POPCOM	80,000.00	-	80,000.00
MASO-Welfare & Development	275,100.00	-	275,100.00
Miscellaneous	204,213.80	8,560.00	195,653.80
Nutrition	25,000.00	-	25,000.00
TOTALS	13,033,313.80	2,899,223.31	10,134,090.49

Prepared By:

(sgd)

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